



St. Dunstan's

EPISCOPAL CHURCH

ROOTED IN FAITH, GROWING IN COMMUNITY

ANNUAL PARISH MEETING AGENDA

JANUARY 24, 2021

FOLLOWING SERVICE IN CHURCH & ONLINE

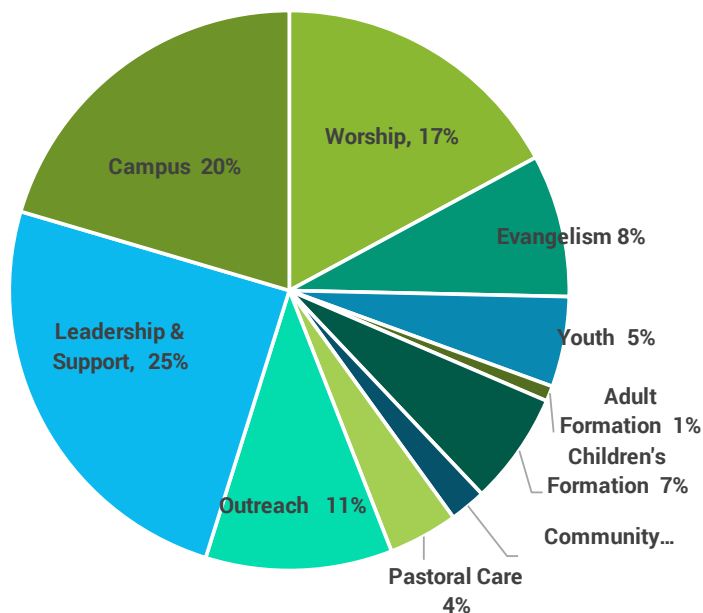
- **CALL TO ORDER:** Motion to Amend Rules of Order:
Be it resolved that this Annual Meeting of St. Dunstan's Episcopal Church will be a combined in person and online meeting and that votes will be taken both in person via paper ballot and electronically for those watching via livestream at home. Be it further resolved that the Business Agenda published online and the Amended Special Rules for online meeting will be adopted by 2/3 of the voting members attending.
- **OPENING PRAYER**
- **APPROVAL OF 2020 MINUTES**
- **2020/2021 FINANCIALS:**
- **STATE OF THE CHURCH (AS PREACHED DURING THE SERMON)**
- **ANNOUNCEMENT OF VOTING RESULTS**
- **WELCOME OF NEW VESTRY MEMBERS AND RECOGNITION OF OUTGOING MEMBERS**
- **GOLDEN HORSESHOE AWARD**
- **"IN HIS STEPS" MESSAGE**
- **CLOSING REMARKS AND QUESTIONS CLOSING PRAYER**

2020 SUMMARY AND 2021 BUDGET BY MISSION CENTER

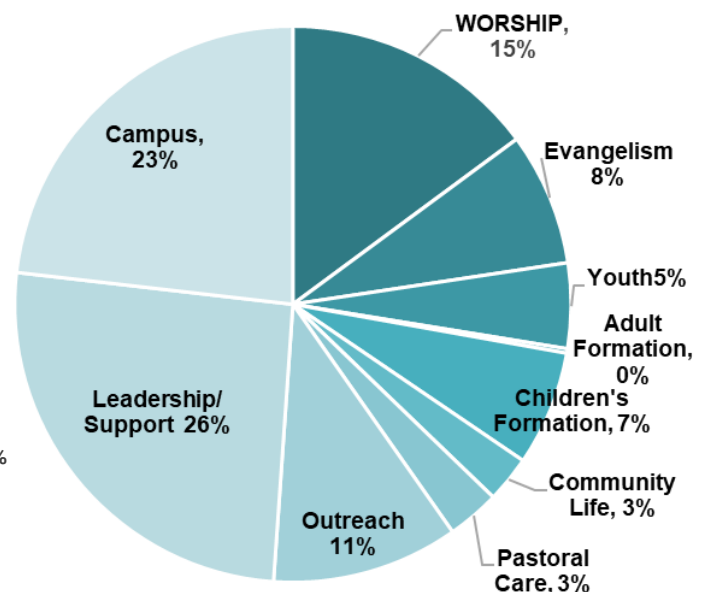
	2020 Budget		2020 Actual		2021 Budget
Total Income	986,466.00		1,043,593.71		1,100,027.42
Worship	151,348.55		135,746.48		196,134.00
Evangelism	78,672.38		74,381.72		94,310.87
Youth	50,424.45		40,858.07		59,792.93
Adult Formation	2,600.00		1,988.94		10,185.72
Children's Formation	67,986.34		54,945.14		74,316.65
Community Life	27,478.94		9,920.00		24,024.60
Pastoral Care	31,192.49		31,171.28		46,030.98
Outreach	110,386.43		114,930.26		123,510.46
Leadership & Support	263,066.81		241,307.14		283,319.96
Campus	235,755.93		203,945.08		234,286.29
Total Expenses	1,018,912.32		909,194.11		1,145,912.46
Income Over/(Under) Expenses	-32,446.32		134,399.60		(\$45,885.04)

ST. DUNSTAN'S EPISCOPAL CHURCH BUDGETED FINANCIAL STATEMENT BY MISSION CENTER 2021	2021 BUDGET
TOTAL INCOME	1,100,027.42
Worship	196,134.00
Evangelism	94,310.87
Youth	59,792.93
Adult Formation	10,185.72
Children's Formation	74,316.65
Community Life	24,024.60
Pastoral Care	46,030.98
Outreach	123,510.46
Leadership & Support	283,319.96
Campus	234,286.29
TOTAL EXPENSES	1,145,912.46
INCOME OVER/(UNDER) EXPENSES	(\$45,885.04)

2021 Budget by Mission Centers
Total \$1,145,912.46



2020 Budget by Mission Center
Total = \$1,018,912.32





St. Dunstan's

EPISCOPAL CHURCH

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Annual Parish Meeting 01/26/2020

Notes taken by Michael McElroy

1. Call to Order by Senior Warden Don Dozier.
2. Opening prayer from Bonnie Babcock of the Daughters of the King.
3. Fr Steve Ferguson celebrating at today's Sunday services. Thanks.
4. Minutes approved from 2019-0127 meeting.
5. Search Update from Jerry Schattle. Jerry thanked parishioners for supporting the Search Committee through prayer. Jerry offered encouragement that we were moving into a new phase. He urged the parish to have confidence on the process and the diligence of those involved. He looked ahead to when a new rector is called and installed and urged us to be trustful and supportive of the new leader.
6. Financials update from Rod Leis. The attached meeting agenda has the 2019 Summary and 2020 budget by mission centers.
 - a. Parish is debt-free, and our financial position is solid. At year-end the bank cash balance was ~288 k\$. We have a small ~25 k\$ capital reserve account, and the Legacy Fund balance is ~80 k\$.
 - b. 2019 actual income exceeded budget by 26 k\$, and spending was under plan resulting in a 98 k\$ surplus at year-end. Parishioners' generosity and smart stewardship by ministry leaders led to a surplus.
 - c. The 2020 budget's income outlook is 986 k\$. This stems directly from experience and the pledges received. The number of pledging units in 2020 was down from 2019, and 2020 expected income is less than was in 2019.
 - d. "You want a budget that enables the LORD's work."
 - e. We zero-base budget and 2020 budgeted expenses were curtailed to reflect [just over] expected income. For example, at present St Dunstan's has less staff than in 2018/19.
 - f. Rod answered several questions from parishioners concerning the budget.
7. The Golden Horseshoe for 2019 was awarded to Gary Drum.
8. Retiring vestry were thanked, including Henry Killen, Rachel Stevens, and Gwenn McIntosh.
9. Vestry elections: Gary Drum, Laura Gunn, Pam Stewart, and Catherine Jones-Penco were elected to serve for the three years of 2020-22. Gary Drum was announced as Junior Warden for 2020.
10. Diocesan Council delegates: Linda Leach elected as a delegate for St Dunstan's parish and Marilynn Patterson and Vincent Senter elected as alternates.
11. Closed in prayer